

## FINANCIAL DEPARTMENT.

## GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

## MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

| No     | Revenue                                                                           | January |         | To end of January |         | Budget  |
|--------|-----------------------------------------------------------------------------------|---------|---------|-------------------|---------|---------|
|        |                                                                                   | 1927-28 | 1928-27 | 1927-28           | 1928-27 | 1927-28 |
|        |                                                                                   | Rs.     | Rs.     | Rs.               | Rs.     | Rs.     |
| I      | Land Revenue                                                                      | 1,35    | 1,30    | 11,26             | 11,74   | 1,26,02 |
| II     | Forest                                                                            | 3,02    | 4,16    | 17,94             | 16,00   | 34,82   |
| III    | Excise                                                                            | 5,38    | 5,16    | 35,34             | 34,51   | 61,39   |
| IV     | Income and Miscellaneous Taxes                                                    | 2,44    | 3,94    | 6,14              | 6,69    | 15,02   |
| V      | Stamps                                                                            | 1,89    | 1,71    | 11,98             | 11,38   | 20,40   |
| VI     | Registration                                                                      | 28      | 28      | 1,88              | 1,80    | 3,45    |
| VII    | Assigned Tract Revenue                                                            | 2,00    | 3,25    | 2,00              | 3,25    | 2,00    |
| VIII   | Mining Revenue                                                                    | 1,02    | 1,02    | 6,95              | 6,98    | 12,33   |
| IX     | Interest                                                                          | 80      | 65      | 3,93              | 3,70    | 6,94    |
| X      | Scientific and Miscellaneous Departments                                          | 3       | ..      | 13                | 6       | 16      |
| XI     | Pensions and Allowances                                                           | 3       | 7       | 23                | 33      | 55      |
| XII    | Stationery and Printing                                                           | 5       | 4       | 28                | 24      | 53      |
| XIII   | Miscellaneous                                                                     | 2       | ..      | 49                | 19      | 1,71    |
| XIV    | Courts of Law                                                                     | 4       | 3       | 23                | 25      | 50      |
| XV     | Jails                                                                             | ..      | ..      | 1                 | 2       | 3       |
| XVI    | Police                                                                            | 10      | 8       | 73                | 60      | 78      |
| XVII   | Medical                                                                           | 3       | 4       | 24                | 26      | 48      |
| XVIII  | Sanitation and Vaccination                                                        | 7       | 2       | 11                | 7       | 15      |
| XIX    | Civil Works                                                                       | 13      | 15      | 1,69              | 74      | 1,48    |
| XX     | Education                                                                         | 17      | 25      | 1,86              | 1,72    | 2,10    |
| XXI    | Agriculture                                                                       | 7       | 1       | 77                | 59      | 1,19    |
| XXII   | Industries and Commerce                                                           | 1       | 1       | 6                 | 5       | 5       |
| XXIII  | Army                                                                              | 5       | 1       | 30                | 40      | 54      |
| XXIV   | Railways (Net Receipts)                                                           | 1,06    | 1,90    | 8,58*             | 7,51*   | 20,00   |
| XXV    | Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts).             | 2,29    | 2,17    | 16,91             | 14,12   | 28,81   |
| XXVI   | Iron Works (Profits)                                                              | 7       | ..      | 78                | —49     | ..      |
| XXVII  | Kolar Gold Fields Water-Works (Net Receipts).                                     | 10      | 9       | 73                | 67      | 72      |
| XXVIII | Industrial Works (Profits)                                                        | ..      | —7      | 1                 | —16     | 13      |
|        | Total Revenue                                                                     | 22,50   | 26,27   | 1,30,56           | 1,23,16 | 3,40,10 |
|        | Interest on Mysore Railway Sterling Loan Sinking Fund Investment                  | 31      | 31      | 2,82              | 2,62    | 5,10    |
|        | Contribution by District Boards or Railway Companies for construction of Railways | ..      | 1       | 1                 | —24     | 3,60    |
|        | Extraordinary Revenue                                                             | ..      | ..      | ..                | ..      | ..      |

\* Does not include the Railway Accounts for January 1928.

## GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

## MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

| No. | Expenditure                                                   | January      |              | To end of January |                | Budget         | Addition of grants sanctioned by His Highness the Maharaja |
|-----|---------------------------------------------------------------|--------------|--------------|-------------------|----------------|----------------|------------------------------------------------------------|
|     |                                                               | 1927-28      | 1926-27      | 1927-28           | 1926-27        | 1927-28        |                                                            |
|     |                                                               | Rs.          | Rs.          | Rs.               | Rs.            | Rs.            | Rs.                                                        |
| 1   | Land Revenue .. .. .                                          | 1,48         | 1,57         | 10,88             | 11,11          | 28,12          | 25                                                         |
| 2   | Forest .. .. .                                                | 1,01         | 1,09         | 6,02              | 5,63           | 13,10          | 84                                                         |
| 3   | Excise .. .. .                                                | 35           | 33           | 2,48              | 2,59           | 4,00           | 2                                                          |
| 3a  | Income-tax .. .. .                                            | 8            | 7            | 55                | 47             | 87             | 6                                                          |
| 4   | Stamps .. .. .                                                | 15           | 7            | 58                | 61             | 90             | ..                                                         |
| 5   | Registration .. .. .                                          | 13           | 13           | 91                | 90             | 1,54           | ..                                                         |
| 7   | Supervision of Mines and other charges .. .. .                | 16           | 21           | 1,25              | 1,21           | 2,07           | ..                                                         |
| 8   | Sinking Fund .. .. .                                          | ..           | ..           | ..                | ..             | 18,78          | ..                                                         |
| 9   | Interest on Debt and other obligations .. .. .                | 3,18         | 3,45         | 11,90             | 11,21          | 35,45          | ..                                                         |
| 11  | Palace .. .. .                                                | 3,50         | 3,50         | 18,10             | 18,10          | 26,10          | ..                                                         |
| 12  | General Administration .. .. .                                | 1,09         | 1,19         | 9,54              | 9,16           | 14,95          | 13                                                         |
| 13  | Muzrai Institutions .. .. .                                   | 4            | 2            | 3,23              | 3,30           | 3,52           | ..                                                         |
| 14  | Scientific and Miscellaneous Departments .. .. .              | 11           | 8            | 53                | 48             | 1,06           | ..                                                         |
| 15  | Pensions and Allowances .. .. .                               | 1,20         | 1,19         | 8,07              | 7,82           | 13,95          | ..                                                         |
| 16  | Stationery and Printing .. .. .                               | 35           | 40           | 2,43              | 2,18           | 3,25           | ..                                                         |
| 17  | Miscellaneous .. .. .                                         | 17           | 13           | 46                | 47             | 82             | 12                                                         |
| 18  | Courts of Law .. .. .                                         | 83           | 83           | 5,88              | 5,82           | 10,71          | 3                                                          |
| 19  | Jails .. .. .                                                 | 13           | 11           | 84                | 82             | 1,47           | 4                                                          |
| 20  | Police .. .. .                                                | 1,37         | 1,42         | 9,70              | 9,52           | 16,18          | 6                                                          |
| 21  | Medical .. .. .                                               | 1,16         | 92           | 7,49              | 6,14           | 10,32          | 26                                                         |
| 22  | Sanitation and Vaccination .. .. .                            | 12           | 4            | 67                | 40             | 1,60           | 15                                                         |
| 23  | Irrigation Works charged to Revenue .. .. .                   | 60           | 37           | 3,3               | 2,38           | 10,00          | ..                                                         |
| 24  | Civil Works .. .. .                                           | 2,13         | 2,16         | 15,02             | 11,27          | 18,44          | 4,87                                                       |
| 25  | Economic Development .. .. .                                  | 11           | 5            | 74                | 10             | 1,25           | 30                                                         |
| 26  | Education .. .. .                                             | 3,63         | 3,78         | 32,23             | 31,73          | 47,64          | 77                                                         |
| 27  | Agriculture .. .. .                                           | 61           | 58           | 4,66              | 4,27           | 7,73           | 1,14                                                       |
| 28  | Industries and Commerce .. .. .                               | 18           | 15           | 1,00              | 78             | 1,88           | 5                                                          |
| 29  | Co-operative Societies .. .. .                                | 9            | 11           | 67                | 68             | 1,22           | ..                                                         |
| 30  | Grants for Public Improvements .. .. .                        | 70           | 21           | 2,84              | 1,43           | 6,25           | ..                                                         |
| 31  | Army .. .. .                                                  | 1,32         | 1,25         | 11,20             | 10,11          | 17,78          | ..                                                         |
| 32  | Subsidy to British Government .. .. .                         | 17,50        | 17,50        | 17,50             | 17,50          | 35,00          | ..                                                         |
| 33  | Famine Relief .. .. .                                         | ..           | ..           | ..                | ..             | ..             | ..                                                         |
| 34  | Famine Insurance .. .. .                                      | ..           | ..           | ..                | ..             | ..             | ..                                                         |
| 35  | Miscellaneous Railway Expenditure .. .. .                     | 1            | 8            | 8                 | 22             | 23             | ..                                                         |
| 36  | Miscellaneous Electrical Expenditure .. .. .                  | ..           | ..           | ..                | ..             | ..             | ..                                                         |
|     | Special Reserve for Non-Recurring Expenditure .. .. .         | ..           | ..           | ..                | ..             | ..             | ..                                                         |
|     | Deduct Expenditure met from Reserve Funds .. .. .             | ..           | ..           | ..                | ..             | 15,63          | ..                                                         |
|     | <b>Total Expenditure .. .. .</b>                              | <b>43,54</b> | <b>42,99</b> | <b>1,91,68</b>    | <b>1,78,41</b> | <b>3,39,80</b> | <b>9,09</b>                                                |
|     | <b>CAPITAL OUTLAY NOT CHARGED TO REVENUE.</b>                 |              |              |                   |                |                |                                                            |
| 37  | Railways and Tramways .. .. .                                 | 68           | 48           | 2,20*             | 1,95           | 20,91          | 3,13                                                       |
| 38  | Krishnarajasagara Hydro-Electric and Irrigation Works .. .. . | 5,68         | 1,24         | 22,61             | 11,03          | 48,63          | ..                                                         |
| 39  | Industrial or other works .. .. .                             | 5-1          | ..           | 3                 | ..             | 31             | ..                                                         |
| 40  | Iron Works .. .. .                                            | 6            | ..           | 43                | 1,37           | ..             | 10,50                                                      |
| 41  | Payments of Commuted value of pensions .. .. .                | 30           | ..           | 82                | ..             | 1,60           | 1,00                                                       |
|     | <b>Total .. .. .</b>                                          | <b>6,71</b>  | <b>1,72</b>  | <b>26,09</b>      | <b>14,40</b>   | <b>70,89</b>   | <b>14,63</b>                                               |
|     | Extraordinary expenditure .. .. .                             | ..           | ..           | ..                | ..             | ..             | ..                                                         |

BANGALORE,  
Dated 10th March 1928.

S. SHAMANNA,  
Comptroller.